

BTC Finance Summary 2024

Categories	Amount Out (RM)	Amount In (RM)
Merchandise sales	0	30,304.50
Sales - Program & Workshop	0	17,170.00
Sponsorship	0	27,609.70
Admin cost	6,747.92	0
Cost of merchandise	1,895.67	0
Human Resources & Stipends	112,019.02	0
Marketing & Promotion	4,101.38	0
Project Expenses	31,802.84	0
Transportation & Logistics	3,640.37	0
Grand Total	160,207.20	75,084.20