

BTC Finance Summary 2025

<i>Classification</i>	SUM of Amount In (RM)	SUM of Amount Out (RM)
Expenses - Admin & Development	0.00	24000.00
Expenses - Bank Charge	0.00	250.00
Expenses - License & Permit	0.00	1000.00
Expenses - Maintenance & Repair	0.00	2646.94
Expenses - Marketing	0.00	6170.02
Expenses - Merchandise Cost	0.00	14192.97
Expenses - Office Upkeep	0.00	3213.54
Expenses - Postage	0.00	84.00
Expenses - Rental	0.00	27130.00
Expenses - Salary	0.00	31792.20
Expenses - Staff Welfare	0.00	71587.95
Expenses - Stationery	0.00	1077.96
Expenses - Telephone	0.00	679.19
Expenses - Transportation & Lodging	0.00	2996.93
Merchandise Sales	33499.85	0
Sales - Program & Workshop	90105	0
Sponsorship	27637.00	0.00
Grand Total	151,241.85	186821.70